

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Rensselaer Central School Corp (3815)

Rensselaer Central School Corp (3815)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$5,193,503	\$5,511,916	\$6,198,400	\$5,401,514	8%	-13%
Mental Disabilities	\$589,473	\$511,477	\$534,504	\$474,423	-8%	-11%
Learning Disability	\$560,414	\$457,144	\$423,352	\$357,095	-23%	-16%
Vocational Education	\$294,185	\$280,483	\$289,109	\$295,201	2%	2%
Emotional Disabilities	\$284,850	\$331,886	\$274,369	\$232,335	-18%	-15%
Instruction, Related Technology	\$188,352	\$212,877	\$237,979	\$222,825	15%	-6%
Other Vocational Education Programs	\$202,342	\$177,160	\$190,721	\$195,480	2%	2%
Payments to Other Governmental Units Within State	\$202,842	\$52,483	\$101,012	\$145,867	-3%	44%
Special Education Preschool	\$66,791	\$123,117	\$133,952	\$120,522	34%	-10%
Library/Media Services	\$327,145	\$112,437	\$279,757	\$115,220	-10%	-59%
Textbooks for Rent or Resale	\$172,292	\$59,681	\$349,052	\$64,677	78%	-81%
Improvement of Instruction	\$44,043	\$34,523	\$34,699	\$41,210	-3%	19%
Summer School Programs	\$28,894	\$34,384	\$27,499	\$25,324	-17%	-8%
Other Special Programs	\$0	\$18,261	\$20,298	\$16,393	N/A	-19%
Culturally Different	\$2,089	-\$5,140	\$10,650	\$12,901	< -500%	21%
Remediation Testing	\$6,323	\$11,853	\$12,142	\$12,448	35%	3%
Physical Impairment	\$30,407	\$3,728	\$3,319	\$1,634	-85%	-51%
Adult/Continuing Education Programs	\$732	\$646	\$630	\$901	11%	43%
Preventive Remediation	\$22,512	\$157	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$19,203	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$8,236,395	\$7,929,073	\$9,121,444	\$7,735,971	4%	-15%
Student Instructional Support						
Office of The Principal	\$938,168	\$953,815	\$1,021,360	\$954,342	4%	-7%
Guidance Services	\$300,286	\$250,126	\$273,323	\$274,131	-1%	0%
Health Services	\$52,161	\$58,261	\$63,167	\$64,514	16%	2%
Speech Pathology and Audiology Services	\$129,232	\$115,567	\$154,893	\$42,358	-19%	-73%
Attendance and Social Work Services	\$0	\$27	\$0	\$500	N/A	N/A
Student Instructional Support Total	\$1,419,847	\$1,377,796	\$1,512,742	\$1,335,844	2%	-12%
Overhead and Operational						

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Operation and Maintenance of Plant Services	\$1,599,992	\$1,564,751	\$1,648,208	\$1,848,701	10%	12%
Food Services Operations	\$716,583	\$707,906	\$882,787	\$883,566	24%	0%
Student Transportation	\$811,841	\$713,339	\$648,503	\$649,260	-15%	0%
Executive Administration	\$337,254	\$341,574	\$359,130	\$428,905	16%	19%
Board of Education	\$76,834	\$68,317	\$76,848	\$82,136	10%	7%
Other Food Services	\$0	\$35,036	\$34,712	\$20,899	N/A	-40%
Other Fiscal Services	\$4,724	\$876	\$1,281	\$5,497	21%	329%
Administrative Technology Services	\$0	\$0	\$0	\$335	N/A	N/A
Fiscal Services	\$118,825	\$0	\$0	\$0	-100%	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$0	\$0	\$960	\$0	N/A	-100%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,666,053	\$3,431,798	\$3,652,428	\$3,919,300	7%	7%
Nonoperational						
Building Acquisition, Construction and Improvement	\$777,939	\$897,406	\$1,623,141	\$3,212,725	189%	98%
Debt Services	\$1,345,800	\$1,345,643	\$1,342,087	\$1,969,296	23%	47%
Facilities Acquisition and Construction	\$804,524	\$1,197,901	\$612,145	\$1,260,088	-7%	106%
Athletic Coaches	\$195,246	\$177,858	\$166,522	\$169,731	-10%	2%
Common School Fund	\$0	\$34,387	\$34,380	\$51,252	N/A	49%
Community Recreation	\$12,389	\$24,182	\$34,394	\$33,791	86%	-2%
Community Service Operations	\$763	\$763	\$350	\$3,400	146%	> 500%
Nonoperational Total	\$3,136,661	\$3,678,139	\$3,813,020	\$6,700,284	54%	76%
Grand Total	\$16,458,956	\$16,416,807	\$18,099,634	\$19,691,399	15%	9%